## **DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



August 11, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-08

TO: COUNTY WELFARE DIRECTORS

COUNTY FISCAL OFFICERS

COUNTY AUDITOR CONTROLLERS
CHIEF PROBATION OFFICERS

SUBJECT: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) PROBATION

YEAR-END ALLOCATION REDISTRIBUTION FOR FISCAL YEAR (FY)

2003/04

On August 14, 2003, the California Department of Social Services (CDSS) sent CFL No. 03/04-13 which provided counties with their initial TANF Probation allocation for FY 2003/04.

Consistent with agreements reached between the Chief Probation Officers of California (CPOC) and the CDSS, the entire \$32.7 million County Youth Authority (CYA) Camps portion of the TANF Probation allocation is now being redistributed. This year-end allocation redistribution is based on a percent to total of each quarter's occupied bed count, which is applied to each quarter's portion of the annual appropriation (\$8,175,000 per quarter). The quarterly allocations are summed for the FY 2003/04 year-end redistribution. The actual quarterly occupied bed count data for FY 2003/04 was provided by the CPOC.

Any questions concerning this allocation should be directed to <u>fiscal.systems@dss.ca.gov.</u>

Sincerely,

KATHY FARMER, Chief Financial Management and Contracts Branch

Attachment

c: CWDA

	FY 03-04
	Final
	Allocation
County	Redistribution
	<b>¢</b> EE4.746
ALAMEDA ALPINE	\$554,716 \$0
AMADOR	\$0 \$0
BUTTE	\$0 \$0
CALAVERAS	\$0 \$0
COLUSA	\$622,528
CONTRA COSTA	\$659,991
DEL NORTE	\$183,992
EL DORADO	\$0
FRESNO	\$1,247,823
GLENN	\$0
HUMBOLDT	\$0
IMPERIAL	\$0
INYO	\$0
KERN	\$2,092,636
KINGS	\$308,486
LAKE	\$0 *0
LASSEN	\$0 \$45,055,546
LOS ANGELES	\$15,255,546
MADERA MARIN	\$274,492 \$0
MARIPOSA	\$0 \$0
MENDOCINO	\$0 \$0
MERCED	\$0 \$0
MODOC	\$0
MONO	\$0
MONTEREY	\$313,430
NAPA	\$0
NEVADA	\$0
ORANGE	\$2,084,765
PLACER	\$0
PLUMAS	\$0
RIVERSIDE	\$808,183
SACRAMENTO	\$1,198,671
SAN BENITO	\$0
SAN BERNARDINO	\$506,680
SAN DIEGO	\$2,319,734
SAN FRANCISCO	\$148,079 \$226,842
SAN JOAQUIN SAN LUIS OBISPO	\$326,812 \$0
SAN MATEO	\$414,826
SANTA BARBARA	\$542,264
SANTA CLARA	\$849,080
SANTA CRUZ	\$0
SHASTA	\$362,651
SIERRA	\$0
SISKIYOU	\$0
SOLANO	\$188,743
SONOMA	\$282,115
STANSLAUS	\$0
SUTTER	\$0
TEHAMA	\$0
TRINITY	\$0
TULARE	\$364,908
TUOLUMNE	\$0
VENTURA	\$651,953
YOLO	\$0 \$136.806
YUBA	\$136,896
TOTAL	\$32,700,000
IVIAL	Ψ32,100,000